

**FINANCE, PERSONNEL & SAFETY – COMMITTEE OF THE WHOLE  
MARKESAN CITY HALL  
NOVEMBER 3, 2016  
MINUTES**

**Call to Order:** Meeting called to order by Chair Bieszki at 8:22 p.m.

**Roll Call:** By sign in

**Citizen's Comments:** None

**Old Business:**

**Clerk Treasurer Position:** Motion by Ald. Henke/Ald. Abendroth to repost the ad for Clerk-Treasurer in the Markesan Regional Reporter and Billboard, with an application deadline of Nov. 28, 2016; motion carried.

**2017 Budget Discussion:** Motion by Ald. Abendroth/Ald. Triemstra to implement a 2% salary increase for full-time employees and the part-time Deputy Clerk-Treasurer effective January 1, 2017. Motion carried. Motion by Ald. Triemstra/Ald. Henke to increase General Obligation Debt Proceeds line item to \$1,052,500.00, increase Health Insurance budget line item to \$116,854.00, increase Streets – Outlay line item to \$1,548,808.00, decrease Police Admin Part-Time Wages line item to \$33,000.00, decrease Police Admin Supplies/Fuel/Repairs line item to \$11,000.00, decrease Streets Admin line item to \$8,000.00, decrease Mapping line item to \$0.00, decrease Emergency Government – Outlay line item to \$0.00, decrease PW Garage & Shed – Outlay to \$10,000.00, decrease Parks – Outlay to \$0.00, and approve all other revenue and expenses as presented prior to the budget public hearing; motion carried.

**Adjournment:** Motion Ald. Triemstra/Mayor Slate to adjourn; motion carried. Meeting adjourned at 9:16 p.m.